

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY PROJECTS**

DEVELOPER	PROJECT NAME	CONSULTANT/CONTRACTOR	PROJECT TYPE/PHASE	PROJECT GOALS				CURRENT GOALS				Current Supplier Goods/Services Participation				Contract Amount	Expenditures to Date	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% Expended	Incentive Amount		Completion Date
				AA	H	A/NA	WBE	AA	H	A/NA	WBE	AA	H	A/NA	WBE										
Pfeffer Development	ABIA Consolidated Rental Car Facility (CONRAC)	DW Architecture	Professional Service	1.90%	9.00%	4.90%	15.80%	3.41%	11.74%	4.71%	6.13%	0.00%	0.00%	0.00%	0.00%	\$11,333,713.00	\$8,874,441.00	David Yeagy	Raymond Young	ABIA	Design in progress	78.30	not applicable		5/1/2015
		Austin Commercial	Construction	1.47%	3.89%	0.37%	2.39%	0.29%	1.26%	0.08%	4.80%	0.00%	0.00%	0.00%	0.00%	\$90,167,426.00	\$26,913,926.00				Construction in progress	29.85			5/1/2015
Apple Corporation	Operating Center	Studio 8 Architects	Professional Service	1.90%	9.20%	4.90%	15.80%	0.00%	49.03%	2.84%	5.21%	0.00%	0.00%	0.00%	\$14,975,906.00	\$8,547,050.00	Srinath Pai Kasturi	Raymond Young	EDD	Design in progress	57.07	\$8,600,000.00		12/14/2014	
		Cadence McShane	Construction	1.70%	9.70%	2.30%	13.80%	0.31%	3.24%	1.51%	5.02%	0.00%	0.00%	0.00%	\$344,496,139.00	\$22,084,700.00				Construction in progress	6.41			estimated	12/14/2014
athenahealth, Inc.	IT Service Center	Charles Rose Architects	Professional Service	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Brett Jones/Jim Louis	Jolene Cochran	EDD	Design pending	0.00	\$679,500.00		In Progress	
		Flintco	Construction	1.58%	1.94%	1.89%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$5,673,805.00	\$0.00				Subcontracting scopes identified	0.00			not to exceed	In Progress
Trammell Crow	Green Water Treatment Plant	Jones & Carter	Professional Service	1.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$396,122.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	not applicable		12/1/2014	
	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	2.70%	9.70%	2.30%	13.80%	3.41%	0.00%	0.00%	0.00%	0.00%	0.00%	\$263,226.95	\$27,326.89	Construction in progress				10.38	5/31/2016				
	Green Water Treatment Plant Block 1		Construction (Block 1)	2.70%	9.70%	2.30%	13.80%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	\$96,026,683.00	\$4,831,642.00	Construction in progress				5.03	5/31/2016				
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$463,525.00	\$0.00	Design pending				0.00	2/27/2015				
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$100,000,000.00	\$0.00	Construction pending				0.00	11/1/2016				
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	2.70%	9.70%	2.30%	13.80%	0.00%	0.84%	0.00%	0.02%	0.00%	0.00%	\$4,526,346.00	\$952,992.50	Construction in progress				21.05	3/14/2015				
HID Global	HID Global North American Operations Center	Harvey-Cleary	Construction	1.70%	9.70%	2.30%	13.80%	0.55%	7.56%	1.84%	5.15%	0.00%	0.00%	0.00%	\$29,699,168.00	\$28,705,340.00	Scott Haegelin	Stella Richerson-Kinley	EDD	Construction in progress	96.65	\$920,576.00	estimated	1/14/2014	
The Advisory Board Company	Software Center	The Advisory Board Company	Construction Completed	1.70%	9.70%	2.30%	13.80%	0.00%	5.64%	0.00%	10.14%	0.00%	0.00%	0.00%	\$4,861,296.57	\$4,861,296.56	Joyce Ramirez	Stella Richerson-Kinley	EDD	Project fully completed	100.00	\$372,590.00	not to exceed	12/31/2013	
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	1.18%	1.91%	3.55%	4.74%	0.00%	24.65%	0.00%	0.00%	0.00%	0.00%	0.00%	\$200,489.00	\$60,292.00	Ross Anders/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	30.07	\$1,560,000.00		5/1/2015	
			Professional Service Phase 2B	1.18%	1.91%	3.55%	4.74%	0.00%	4.60%	0.00%	0.00%	0.00%	0.00%	\$619,047.00	\$89,268.00	Design in progress				14.42	5/1/2015				
		DPR Construction	Construction Temporary Phase	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$447,262.00	\$0.00	Construction in progress				0.00	3/18/2013				
		Construction Phase 2	1.10%	2.81%	2.21%	4.91%	5.99%	3.27%	12.77%	17.48%	0.00%	0.00%	0.00%	\$5,541,249.00	\$4,397,339.00	Construction in progress				79.36	5/1/2015				
		Construction Phase 2B	1.10%	2.81%	2.21%	4.91%	0.00%	0.00%	1.13%	0.00%	0.00%	0.00%	0.00%	\$5,866,259.00	\$335,393.00	Construction in progress				5.72	5/1/2015				
Websense	Headquarters-Interior Office Renovation	Balfour Beatty	Construction	2.39%	2.85%	1.38%	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$2,336,557.00	\$0.00	JT Taylor/Brett Jones	Jolene Cochran	EDD	Construction in progress	0.00	\$438,000.00	not to exceed	9/24/2014		

(1) Reporting only certified dollars expended.
NOTE: Based on May 2014 expenditure reports

Apple (Construction) reporting only certified dollars expended.
Project is actually 91.76% completed